

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - LEE COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
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Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

LEE COUNTY

Fixed Capital Outlay

450010-1 - FT MYERS MATERIALS LAB DESIGN/CONSTRUCT OFFICE EXPANSION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$265,000			
Total for Project 450010-1			\$265,000			

450011-1 - FT MYERS OPS CENTER CONSTRUCT METAL BUILDING - INMATE RESTROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	FCO		\$30,000			
Construction	FCO			\$129,000		
Total for Project 450011-1			\$30,000	\$129,000		

450012-1 - FT MYERS OPS CENTER CONSTRUCT NEW TRACTOR & EMERGENCY EQUIP SHED

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$285,000			
Total for Project 450012-1			\$285,000			

451744-1 - FORT MYERS MATERIALS LAB DESIGN/CONSTRUCT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$65,000				
Total for Project 451744-1		\$65,000				

451745-1 - FORT MYERS OPERATIONS DESIGN/REPLACE UNDERGROUND UTILITIES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$390,000				
Total for Project 451745-1		\$390,000				

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Freight Logistics And Passenger Operations Program: Aviation

420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$2,435,165	\$244,494	\$2,013,068		
	DPTO		\$2,383,385			
Total for Project 420652-1		\$2,435,165	\$2,627,879	\$2,013,068		

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$5,000,000	\$5,000,000		\$5,000,000	
	DPTO			\$5,000,000		\$5,000,000
	GMR	\$9,749,798	\$5,998,312			\$8,272,284
	LF	\$14,749,798	\$10,998,312	\$5,000,000	\$5,000,000	\$13,272,284
Total for Project 441981-1		\$29,499,596	\$21,996,624	\$10,000,000	\$10,000,000	\$26,544,568

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$2,500,000	\$2,500,000	\$332,829	
	DPTO	\$2,500,000			\$2,167,171	\$2,500,000
	LF	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Total for Project 446314-1		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$334,025				
	FAA	\$2,004,147				
	LF	\$334,025				
Total for Project 450037-1		\$2,672,197				

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Freight Logistics And Passenger Operations Program: Intermodal

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$546,268				
	SIWR	\$546,268				
Total for Project 441981-1		\$1,092,536				

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Freight Logistics And Passenger Operations Program: Transit

407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$968,000				
	DPTO		\$968,000	\$968,000		
	LF	\$968,000	\$968,000	\$968,000		
Total for Project 407329-1		\$1,936,000	\$1,936,000	\$1,936,000		

410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$205,526	\$260,000	\$358,467	\$267,000	\$244,635
	LF	\$205,526	\$260,000	\$358,467	\$267,000	\$244,635
Total for Project 410125-1		\$411,052	\$520,000	\$716,934	\$534,000	\$489,270

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$2,144,156		\$2,657,174	\$736,889	\$2,818,996
	DPTO	\$369,985	\$2,579,781		\$2,000,000	
	LF	\$2,514,141	\$2,579,781	\$2,657,174	\$2,736,889	\$2,818,996
Total for Project 410140-1		\$5,028,282	\$5,159,562	\$5,314,348	\$5,473,778	\$5,637,992

410147-1 - LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$9,959,329	\$9,909,446	\$10,900,391	\$10,846,414	\$17,418,928
	LF	\$2,489,832	\$2,477,362	\$2,725,098	\$2,711,604	\$4,354,732
Total for Project 410147-1		\$12,449,161	\$12,386,808	\$13,625,489	\$13,558,018	\$21,773,660

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$1,009,281	\$1,110,209	\$1,221,230	\$1,121,855	\$1,342,969
	LF	\$252,320	\$277,552	\$305,308	\$280,464	\$335,742
Total for Project 434516-1		\$1,261,601	\$1,387,761	\$1,526,538	\$1,402,319	\$1,678,711

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Freight Logistics And Passenger Operations Program: Transit

444306-1 - LEETRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
	SU	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 444306-1		\$2,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000

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412672-1 - LEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$89,967	\$816,373	\$839,910		
	DITS	\$1,113,765	\$700,000	\$472,554	\$1,372,707	
Total for Project 412672-1		\$1,203,732	\$1,516,373	\$1,312,464	\$1,372,707	

413695-3 - SR 78 FROM SW 32ND CT TO BURNT STORE RD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$188,502				
	DIH	\$66,843				
	DS	\$60,863				
Total for Project 413695-3		\$316,208				

425841-2 - SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Repayment	DI	\$13,944,192				
Total for Project 425841-2		\$13,944,192				

430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LFP			\$29,363		
	SU			\$19,226		
	TALT			\$273,705		
	TALU			\$57,207		
Total for Project 430889-1				\$379,501		

431330-1 - CAPE CORAL SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LFP			\$81,077		
	SU			\$44,410		
	TALU			\$186,015		
Total for Project 431330-1				\$311,502		

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431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$12,686,350	\$346			
	DIH	\$370,000				
	DS		\$1,654			
Environmental	DDR					\$100,000
Total for Project 431334-1		\$13,056,350	\$2,000			\$100,000

431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ART			\$7,882,000		
	LF			\$5,832,000		
Construction	ART			\$26,404,235		
	DIH			\$5,450		
	LF			\$397,305		
Total for Project 431334-2				\$40,520,990		

435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$2,201,000	
Total for Project 435347-2					\$2,201,000	

435351-2 - ABLE CANAL FROM HARNIS MARSH TO JOEL BOULEVARD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$1,174,284				
	LF	\$1,500,000				
	SU	\$1,268,802				
	TALU	\$1,919,564				
Total for Project 435351-2		\$5,862,650				

436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$3,501,001			
Environmental	SU		\$20,000			
Total for Project 436926-2			\$3,521,001			

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436928-1 - BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$4,500,000				
Total for Project 436928-1		\$4,500,000				

438101-2 - SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU	\$310,945				
Total for Project 438101-2		\$310,945				

438102-1 - ANDALUSIA BOULEVARD FROM SR 78 TO N 11TH TERR

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$98,456				
	SU	\$739,767				
	TALU	\$1,725				
Total for Project 438102-1		\$839,948				

438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU			\$601,000		
Total for Project 438102-2				\$601,000		

440236-2 - KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TLWR		\$7,617,835			
Total for Project 440236-2			\$7,617,835			

440378-1 - LEE TOC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$256,500	\$256,500	\$256,500		
Total for Project 440378-1		\$256,500	\$256,500	\$256,500		

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441899-1 - SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU		\$872,970			
Total for Project 441899-1			\$872,970			

441900-1 - MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$733,453			
	TALU		\$280,757			
Total for Project 441900-1			\$1,014,210			

441901-1 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$1,197,770			
	LF		\$504,164			
	TALU		\$290,003			
Total for Project 441901-1			\$1,991,937			

441901-2 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$298,641			
Total for Project 441901-2			\$298,641			

441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$300,000				
Total for Project 441942-2		\$300,000				

441987-2 - I-75 (SR 93) AT LUCKETT ROAD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$562,869				
	DIH	\$1,028				
	DS	\$529,097				
Total for Project 441987-2		\$1,092,994				

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442053-1 - SR 80 (PALM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$1,234,000				
Total for Project 442053-1		\$1,234,000				

442123-1 - GUNNERY ROAD AT BUCKINGHAM ROAD

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$500,000			
	SU		\$1,805,214			
Total for Project 442123-1			\$2,305,214			

444274-2 - EDISON ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T	\$131,730				
	TALT	\$1,000				
Total for Project 444274-2		\$132,730				

444328-1 - SR 45 (US 41) AT SIX MILE CYPRESS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACSU	\$800,000				
	DS	\$146,587				
	SU	\$553,413				
Total for Project 444328-1		\$1,500,000				

444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP			\$250,000		
	DIH			\$5,000		
Total for Project 444776-1				\$255,000		

446266-1 - SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$3,418,783			
Total for Project 446266-1			\$3,418,783			

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446269-1 - SR 82 FROM FORD ST TO VERONICA SHOEMAKER

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$770,883			
Total for Project 446269-1			\$770,883			

446291-1 - SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,125,029				
	DIH	\$5,140				
	DS	\$6,739,778				
	LF	\$67,065				
	SU	\$1,017,360				
Environmental	TALT		\$80,000			
Total for Project 446291-1		\$10,034,372				

446292-1 - SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$2,165,935				
	ACNR	\$6,778,400				
	DDR	\$2,092,285				
	DIH	\$5,140				
	DS	\$57,693				
	SA	\$12,428,088				
	TALT	\$150,000				
Environmental	TALT		\$150,000			
Total for Project 446292-1		\$23,677,541				

446293-1 - SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$3,870,597				
	ACSS	\$1,164,630				
	DDR	\$747,316				
	DIH	\$5,140				
	DS	\$619,598				
	SA	\$100,000				
	SU	\$2,013,292				
	Total for Project 446293-1		\$8,520,573			

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446296-2 - SR 93 (I-75) AT CR 876 / DANIELS PARKWAY

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP		\$248,400			
Design Build	ACNP		\$38,686,035			
Total for Project 446296-2			\$38,934,435			

446344-1 - I-75 (SR 93) FROM S OF BONITA BEACH RD TO N OF ALICO RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$42,059,531				
Total for Project 446344-1		\$42,059,531				

447241-1 - CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR		\$275,142			
	LF		\$85,047			
Railroad & Utilities	ACBR				\$600,000	
	LF				\$200,000	
Construction	ACBR				\$3,007,157	
	LF				\$1,154,673	
Total for Project 447241-1			\$360,189		\$4,961,830	

447246-1 - DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR	\$57,666				
	LF	\$17,555				
Railroad & Utilities	ACBR			\$100,000		
	LF			\$25,000		
Construction	ACBR			\$725,395		
	LF			\$236,349		
Total for Project 447246-1		\$75,221		\$1,086,744		

447515-1 - JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TLWR				\$6,248,164	
Total for Project 447515-1					\$6,248,164	

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447875-1 - SR 78 FROM EVALENA LN TO NEW POST RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$912,969				
	DS	\$545,515				
Environmental	TALT	\$20,000	\$40,000			
Total for Project 447875-1		\$1,478,484	\$40,000			

447880-1 - SR 865 FROM LINDA LOMA DR TO KELLY RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,008,194				
	DS	\$251,723				
Environmental	TALT	\$20,000	\$40,000			
Total for Project 447880-1		\$1,279,917	\$40,000			

447886-1 - SR 80 FROM SR 31 TO BUCKINGHAM RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$2,557,928		
Environmental	TALT	\$40,000	\$100,000			
Total for Project 447886-1		\$40,000	\$100,000	\$2,557,928		

448029-2 - LEHIGH ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T		\$742,110			
	TALT		\$1,000			
Total for Project 448029-2			\$743,110			

448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$5,000		
	TALU			\$400,000		
Construction	SU					\$145,474
	TALT					\$1,177,723
Total for Project 448699-1				\$405,000		\$1,323,197

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448703-1 - COCHRAN ST SUP FROM PINE AVE TO OLD 41

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$44,580				
Construction	CARU			\$87,150		
	SU			\$48,910		
	TALU			\$49,645		
Total for Project 448703-1		\$44,580		\$185,705		

448705-1 - PAULING LANE SUP FROM PINE AVE TO OLD 41 RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$123,786		
Total for Project 448705-1				\$123,786		

448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$305,000		
Construction	SU					\$1,821,226
Total for Project 448706-1				\$305,000		\$1,821,226

448708-1 - SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$95,000				
Construction	SU	\$633,188				
Total for Project 448708-1		\$728,188				

448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$2,407,919				
	DIH	\$10,000				
Construction	ACNR			\$12,382,332		
	DIH			\$5,450		
	DS			\$1,292,732		
Total for Project 448955-1		\$2,417,919		\$13,680,514		

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448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$1,741,818			
	DDR		\$156,357			
	DIH		\$5,290			
	DS		\$62,005			
Total for Project 448956-1			\$1,965,470			

448957-1 - SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,100,000				
Construction	DDR			\$2,796,521		
	DIH			\$5,450		
Total for Project 448957-1			\$1,100,000	\$2,801,971		

449015-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	DS		\$950,000			
Total for Project 449015-1			\$950,000			

449330-1 - TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$1,921,475				
	SU	\$1,001,000				
Total for Project 449330-1			\$2,922,475			

449480-1 - EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU			\$533,575		
	TALU			\$780,604		
Total for Project 449480-1				\$1,314,179		

449657-1 - US 41 AT W TERRY ST

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$101,000				
Construction	ACSS				\$990,310	
Total for Project 449657-1			\$101,000		\$990,310	

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449658-1 - FOWLER AVE AT CARROLL RD

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS		\$315,000			
Construction	ACSS				\$632,564	
Total for Project 449658-1			\$315,000		\$632,564	

449681-1 - VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$524,000			
Construction	CARU				\$93,929	
	SU				\$32,058	
	TALU				\$676,384	
Total for Project 449681-1			\$524,000		\$802,371	

449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$330,000			
Construction	CARU				\$391,894	
Total for Project 449683-1			\$330,000		\$391,894	

449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$426,702	
	SU				\$306,530	
Total for Project 449699-1					\$733,232	

449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$309,200	
	TALU				\$634,027	
Total for Project 449699-2					\$943,227	

449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$396,767		
	DIH			\$5,450		
Total for Project 449981-1				\$402,217		

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450598-1 - SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GFBZ	\$167,750				
	LF	\$55,916				
Construction	GFBZ				\$1,254,092	
	LF				\$418,030	
	SA				\$22,460	
Total for Project 450598-1		\$223,666			\$1,694,582	

450722-1 - SR 78 FROM NEW POST RD TO N OF EVANWOOD LN

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,019,700				
	DIH	\$5,000				
Construction	DDR			\$3,152,467		
	DIH			\$5,450		
	DS			\$405,936		
Total for Project 450722-1		\$1,024,700		\$3,563,853		

450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,232,900				
Construction	DDR			\$4,747,444		
	DIH			\$5,450		
	DS			\$589,097		
Total for Project 450723-1		\$1,232,900		\$5,341,991		

450724-1 - SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,030,600				
	DIH	\$5,000				
Construction	ACPR			\$4,559,502		
	DDR			\$21,800		
	DIH			\$5,450		
	DS			\$472,664		
Total for Project 450724-1		\$1,035,600		\$5,059,416		

450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH			\$5,450		
	DS			\$3,948,490		
Total for Project 450726-1				\$3,953,940		

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450727-1 - SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$1,375,800			
	DIH		\$5,000			
Total for Project 450727-1			\$1,380,800			

450728-1 - SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,960,000				
Total for Project 450728-1			\$1,965,000			

451346-1 - CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SR2T			\$59,515		
Construction	SR2T					\$449,610
Total for Project 451346-1				\$59,515		\$449,610

451357-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$100,000			
	DIH		\$5,000			
Construction	BRRP			\$1,068,991		
	DIH			\$5,450		
Total for Project 451357-1			\$105,000	\$1,074,441		

451383-1 - DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU				\$163,060	
Total for Project 451383-1					\$163,060	

451384-1 - EAST TERRY ST FROM SOUTHERN PINES DR TO I-75

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU					\$1,221,725
	TALU					\$183,119
Total for Project 451384-1						\$1,404,844

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451385-1 - EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT					\$167,713
	TALU					\$198,465
Total for Project 451385-1						\$366,178

451386-1 - CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$578,200
Total for Project 451386-1						\$578,200

451388-1 - TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$242,516				
	SU	\$1,348,312				
Total for Project 451388-1						\$1,590,828

451390-1 - CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$513,687
Total for Project 451390-1						\$513,687

451392-1 - SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$339,689
Total for Project 451392-1						\$339,689

451393-1 - GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$250,727
Total for Project 451393-1						\$250,727

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451446-1 - ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT					\$656,937
	TALU					\$271,782
Total for Project 451446-1						\$928,719

451523-1 - FT MYERS CARBON REDUCTION STUDY

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU	\$350,000				
Total for Project 451523-1						\$350,000

451968-1 - CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$198,000
Total for Project 451968-1						\$198,000

452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$180,000
Total for Project 452053-1						\$180,000

452235-1 - MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELAND AVE)

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU					\$250,000
Total for Project 452235-1						\$250,000

452377-1 - I-75 REST AREA NS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	CARB	\$1,500,000				
Total for Project 452377-1						\$1,500,000

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Maintenance

408263-1 - LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,000,000				
Total for Project 408263-1		\$3,000,000				

408264-1 - LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,000,000				
Total for Project 408264-1		\$1,000,000				

412580-1 - LEE COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$476,632				
Total for Project 412580-1		\$476,632				

413548-1 - CAPE CORAL HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$56,960				
Total for Project 413548-1		\$56,960				

413549-1 - FT MYERS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$363,598				
Total for Project 413549-1		\$363,598				

424574-1 - BONITA SPRINGS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$103,590				
Total for Project 424574-1		\$103,590				

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Maintenance

439217-1 - VILLAGE OF ESTERO

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$133,398				
Total for Project 439217-1		\$133,398				

448730-1 - LEE COUNTY BDIM CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 448730-1		\$100,000				

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Miscellaneous

429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	SU	\$43,500	\$43,500	\$43,500	\$43,500	\$43,500
Total for Project 429960-1		\$43,500	\$43,500	\$43,500	\$43,500	\$43,500

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Transportation Planning

439312-4 - LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$1,342,498				
Total for Project 439312-4		\$1,342,498				

439312-5 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$1,363,640	\$1,385,206		
Total for Project 439312-5			\$1,363,640	\$1,385,206		

439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$1,385,206	\$1,385,206
Total for Project 439312-6					\$1,385,206	\$1,385,206

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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)
	CARB - CARBON REDUCTION GRANT PGM	CARU - CARB FOR URB. AREA > THAN 200K	DU - STATE PRIMARY/FEDERAL REIMB
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	GFBR - GEN FUND BRIDGE REPAIR/REPLACE
	GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA
	SR2T - SAFE ROUTES - TRANSFER	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA
	TALU - TRANSPORTATION ALTS- >200K		
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	
State	ART - ARTERIAL HIGHWAYS PROGRAMS	BRRP - STATE BRIDGE REPAIR & REHAB	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	GMR - GROWTH MANAGEMENT FOR SIS	SIWR - 2015 SB2514A-STRATEGIC INT SYS
	TLWR - 2015 SB2514A-TRAIL NETWORK		